

Request for City Council Committee Action From the Department of Public Works

Date:

June 24, 2003

To:

Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral to:

None

Subject:

Comments on Draft Revised 2003 Statewide Transportation Plan

Recommendation:

1. Presentation by Abby McKenzie, Minnesota Office of Investment Management

2. Direct staff to review the proposed statewide plan and bring comments back to the July 15 TPW Committee Meeting for city approvals.

Previous Directives: None

Prepared by: Jo	n Wertjes, PÆ, Asst.	Director, Transi	p ortation and Par	king Services.	673-2614
Approved by:	on Wertjes, P.E., Asst.	· · · · · · · · · · · · · · · · · · ·		. 3	
	1 X Lee	D/	2 de la companya dela companya dela companya dela companya de la c		

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Jon Wertjes, P.E., Asst. Director, Transportation and Parking Services

Financial Impact (Check those that apply)
X No financial impact - or - Action is within current department budget. (If checked, go directly to Background/Supporting Information)
Action requires an appropriation increase to the Capital Budget Action requires an appropriation increase to the Operating Budget Action provides increased revenue for appropriation increase Action requires use of contingency or reserves Other financial impact (Explain):
 Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

The Minnesota Department of Transportation (Mn/DOT) is offering an opportunity for public. review and comment on the DRAFT Revision of the Minnesota Statewide Transportation Plan (Plan) for years 2003 to 2023. The Plan is a revision of the Minnesota Statewide Transportation Plan that was adopted in December 2002. The Plan is partly to comply with federal and State requirements.

Abby McKenzie, Director of Statewide Planning and Analysis with the Office of Investment Management will make a presentation about the draft Plan. The proposed timeline for the Plan is attached in Exhibit A. Exhibit B and C are the draft Executive Summary and Table of Contents, respectively.

The complete draft Statewide Transportation Plan is available for review on the MnDOT web site at: http://www.dot.state.mn.us/information/plans/20yearplan/plan.html

City staff proposes the following timeline to review the Plan:

Timeline	Action
June 16 -27	City staff review
June 30 – July 3	Prepare comments and TPW letter
July 7	Submit TPW letter
July 15	TPW Committee Meeting
July 18	Submit draft comments based on TPW comments
July 25	Full City Council Action
July 28	Earlier Mayor Signature

City staff will work with MnDOT staff to ensure that this will meet their Plan timeline.

Exhibit A – Proposed Statewide Transportation Plan Revision Process (dated 6/10/03)

Exhibit B - Draft Executive Summary

Exhibit C - Draft Table of Contents

C: Paul Ogren & Heidi Hamilton, Public Works Engineering Services Pam Miner, City Planning Department